

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY	FROM	THROUGH
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List PERSONNEL (*Applicant organization only*)
 Use Cal, Acad, or Summer to Enter Months Devoted to Project
 Enter Dollar Amounts Requested (*omit cents*) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
	PD/PI							
SUBTOTALS →								

CONSULTANT COSTS			
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EQUIPMENT (<i>Itemize</i>)			
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SUPPLIES (<i>Itemize by category</i>)			
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TRAVEL			
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INPATIENT CARE COSTS			
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OUTPATIENT CARE COSTS			
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ALTERATIONS AND RENOVATIONS (<i>Itemize by category</i>)			
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OTHER EXPENSES (<i>Itemize by category</i>)			
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CONSORTIUM/CONTRACTUAL COSTS	DIRECT COSTS	
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SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (<i>Item 7a, Face Page</i>)	\$
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CONSORTIUM/CONTRACTUAL COSTS	FACILITIES AND ADMINISTRATIVE COSTS	
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TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD	\$
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Program Director/Principal Investigator (Last, First, Middle):